Subject: National Defense University/Joint Forces Staff College

Appropriation Title: Operation and Maintenance, Defense-Wide, 03/03; Operation and Maintenance, Navy 03/03; and Operation and Maintenance, Army, 03/03

Includes Transfer?

Yes

| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | | |
|--------------------------|---|--------|---|--------|----------------------|--------|-----------------|--------|--|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount | |
| a | b | c | d | e | f | g | h | i | |

This reprogramming action transfers \$15.214 million from the Operation and Maintenance, Navy, 03/03, appropriation and \$59.462 million from the Operation and Maintenance, Army, 03/03, appropriation to the Operation and Maintenance, Defense-Wide, 03/03, appropriation for proper execution. This action documents the transfer of funds, pursuant to section 527 of Public Law 107-107, the National Defense Authorization Act for FY 2002. This action uses general transfer authority pursuant to section 8005 of Public Law 107-248, the DoD Appropriations Act, 2003; and section 1001 of Public Law 107-314, the Bob Stump National Defense Authorization Act for FY 2003. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and the Congress has not denied the item.

| FY 2003 REPROGRAMMING INCI | REASE: | | <u>+74,676</u> | | | |
|---|----------------|------------|----------------|------------|--|--|
| Operation and Maintenance, Defense | <u>+74,676</u> | | | | | |
| National Defense University | - | - | +74,676 | 74,676 | | |
| | | | | | | |
| FY 2003 REPROGRAMMING DEC | REASE: | | <u>-74,676</u> | | | |
| Operation and Maintenance, Army, | <u>-59,462</u> | | | | | |
| Budget Activity 3: Training and Recru | iting | | | | | |
| 4,5 | 81,237 | 4,588,681 | -58,962 | 4,529,719 | | |
| Budget Activity 4: Administration and Service-Wide Activities | | | | | | |
| 10,1 | 07,187 | 11,014,776 | -500 | 11,014,276 | | |
| Operation and Maintenance, Navy, 0 | -15,214 | | | | | |
| Budget Activity 3: Training and Recru | | | | | | |
| - | 11,615 | 2,434,414 | -15,214 | 2,419,200 | | |

Explanation. The National Defense Authorization Act for FY 2002 (P. L. 107-107) section 527 directed that professional development funding in FY 2003 for the National Defense University (NDU), including the Joint Forces Staff College (JFSC), would be provided under the Operation and Maintenance, Defense-Wide, appropriation. In order to meet the intent of that legislation, FY 2003 funds for NDU and the Joint Forces College must be transferred from the Operation and Maintenance, Army and Operation and Maintenance, Navy appropriations to Operation and Maintenance, Defense-Wide appropriation for proper execution.

Approved (Signature and Date)

SEP 2 2003